



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

Meeting: 06/24/19 08:55 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Madi Hires

Initiator: Madi Hires

Sponsors:

DOC ID: 5070

SCHEDULED

MEETING ATTACHMENTS (ID # 5070)

Meeting Attachments

ATTACHMENTS:

- 2nd Quarter Sales Tax Distributions (PDF)

ENTITY	PROJECT REQUEST	NOTES	TOTAL PROJECT COST	REQUESTED 2019 PROJECT COST PARTICIPATION	APPROVED 2019	Q2	Q2 %	TOTAL % TO DATE	COST SHARE BY ENTITY	
									\$	%
BILLINGS SPECIAL	HMA	HMA 2" OVERLAY. SPRINGCREEK BETWEEN S PINE & PIERCE. N METZELTIEN BETWEEN WISEHILL & TERRILL. TERRILL BETWEEN METZELTIEN & EXISTING HMA.	\$325,000.00	\$130,000.00	\$98,913.04	\$24,728.26	25%	50%	\$195,000.00	60%
CITY OF HIGHLANDVILLE	PAVEMENT PRESERVATION	RESURFACE MULBERRY, TIMBERVIEW, COUNTRY VIEW, E HENRY, LODGEPOLE & KATHY.	\$72,126.00	\$57,336.00	\$43,625.22	\$10,906.30	25%	50%	\$14,790.00	21%
GARRISON SPECIAL	CHIP/SEAL	NOT PROVIDED	\$125,000.00	\$125,000.00	\$92,391.30	\$23,097.83	25%	50%	\$0.00	0%
OZARK SPECIAL	WIDENING & PAVEMENT RESTORATION	RIVERBLUFF RD, WIDENING FROM 18' TO 22'. TREE REMOVAL.	\$240,000.00	\$120,000.00	\$120,000.00	\$60,000.00	50%★	50%	\$120,000.00	50%
CITY OF NIXA	PAVEMENT PRESERVATION	VARIOUS ROADWAYS (LIST IN APPLICATION)	\$337,703.69	\$100,000.00	\$79,347.83	\$19,836.96	25%	50%	\$237,703.69	70%
	ADA IMPROVEMENTS	NOT PROVIDED	UNKNOWN	\$50,000.00	\$34,239.13	\$8,559.78	25%	50%	UNKNOWN	UNKNOWN
STONESHIRE SPECIAL	ENTRANCE IMPROVEMENTS	STONESHIRE, ROCK LANE & SHIRE CIRCLE	\$14,255.00	\$14,255.00	\$11,620.92	\$2,905.23	25%	50%	\$0.00	0%
CITY OF CLEVER	ELM ST/KENNEDY AVE IMPROVEMENTS	DESIGN/SURVEY	\$730,248.00	\$136,848.00	\$116,023.30	\$29,005.83	25%	50%	\$593,400.00	81%
CITY OF OZARK	E BINGHAM	ORIGINALLY BUILT IN 1985, RECONSTRUCTED FULL-DEPTH. STORM DRAINAGE INCLUDED IN COSTS.	\$101,672.00	\$101,672.00	\$81,779.65	\$20,444.91	25%	50%	\$0.00	0%
	E PARKVIEW AVE	ORIGINALLY BUILT IN 1985, RECONSTRUCTED FULL-DEPTH. STORM DRAINAGE INCLUDED IN COSTS.	\$105,238.00	\$105,238.00	\$84,647.96	\$21,161.99	25%	50%	\$0.00	0%
CITY OF FREMONT HILLS	SW CONTROL #1	OAKMONT @ INTERLOCHEN, DESIGN & CONSTRUCTION, INSTALLATION OF 2 INLET BOXES, 1 TRENCH BOX, 18" SW PIPE & ASPHALT RESTORATION	\$38,300.00	\$38,300.00	\$28,725.00	\$7,181.25	25%	50%	\$0.00	0%
	SW CONTROL #2	CANTERBURY @ INTERLOCHEN, DESIGN & CONSTRUCTION, INSTALLATION OF 1 INLET BOX, 1 TRENCH BOX, 18" SW PIPE & ASPHALT RESTORATION	\$37,500.00	\$37,500.00	\$28,125.00	\$7,031.25	25%	50%	\$0.00	0%
SELMORE SPECIAL	SELMORE RD, PHASE 2	HMA OVERLAY FROM EE NORTH 1.18 MILES	\$93,152.29	\$83,837.06	\$73,813.06	\$18,453.27	25%	50%	\$9,315.23	10%
VILLAGE OF SADDLEBROOKE	BRIDGE REPLACEMENT	SADDLEBROOKE DRIVE BRIDGE	\$260,000.00	\$208,000.00	\$167,304.35	\$41,826.09	25%	50%	\$52,000.00	20%
RESERVE			\$39,444.23	\$39,444.23	\$39,444.23	\$9,861.05	25%	50%	\$0.00	0%

TARGET TO BE FUNDED IN 2019: \$1,100,000.00
CURRENT RESERVE FUND: \$159,031.79
(\$200K ROTATING FOR RIVERSIDE BRIDGE)

\$2,519,639.21 \$1,347,430.29 \$1,100,000.00 \$305,000.00

SUMMARY
% TO BE DISTRIBUTED FOR Q2: 25%
TOTAL AMOUNT TO BE DISTRIBUTED: \$305,000.00
AVAILABLE TO BE DISTRIBUTED: \$326,306.64
% DISTRIBUTED AFTER Q2: 50%

★ Ozark Special Road District: Check was not cut for 1st Quarter. Q1 & Q2 will be distributed in Q2.